

# FY 2019 TRANSIT PROJECT LISTING

## HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
		Fiscal Year Cost	\$ 1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$ 1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 454,124
		Fiscal Year Cost	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$ 2,671,316
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-038	Federal (FTA) Funds	\$ -
Apportionment Year	2019	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 210,057
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-022	Federal (FTA) Funds	\$ 2,700,000
Apportionment Year	2014 (640,000); 2015 (\$ 1,740,000); 2016 (\$ 320,000)	State Funds from TxDOT:	
Project Phase:		Other Funds	
		Fiscal Year Cost	\$ 2,700,000
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$ 2,700,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 675,000
Amendment Date & Action	4-17-14: Added; 3/19/15 Revised; 3/6/2017: Moved from 2016   8/31/2017 Revised and Moved from 2017 : Revised 11/27/2017; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM - 042	Federal (FTA) Funds	\$ 90,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Bike Amenities	Fiscal Year Cost	\$ 90,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 90,000
Amendment Date & Action	3/6/2017 Added   8/31/2017 Moved from 2017; <b>Moved 09.10.2018</b>	Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds	\$ 25,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 6,250
Brief Project Description:	Training	Fiscal Year Cost	\$ 31,250
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 31,250
Amendment Date & Action	11/08/2017 Added; <b>Moved 09.10.2018</b>	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-045	Federal (FTA) Funds	\$ 55,985
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 55,985
Brief Project Description:	Marketing	Fiscal Year Cost	\$ 111,970
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 111,970
Amendment Date & Action	11/08/2017 Added; <b>Moved 09.10.2018</b>	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-046	Federal (FTA) Funds	\$ 40,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Safety & Security Improvements	Fiscal Year Cost	\$ 40,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 40,000
Amendment Date & Action	11/08/2017 Added; <b>Moved 09.10.2018</b>	Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-013	Federal (FTA) Funds	\$ 750,000
Apportionment Year	2016	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
		Fiscal Year Cost	\$ 750,000
Brief Project Description:	Bus Shelters	Total Project Cost (YOE)	\$ 750,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 187,500
Amendment Date & Action	4-17-14: Added; 3/6/2017: Moved from 2016; <b>Moved 09.10.2018</b>	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM - 053	Federal (FTA) Funds	\$ 242,644
Apportionment Year	2015	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 60,661
		Fiscal Year Cost	\$ 303,305
Brief Project Description:	Capitalize Paratransit	Total Project Cost (YOE)	\$ 242,644
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 60,661
Amendment Date & Action	11/08/2017 Added; <b>moved 09.10.2018</b>	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM - 054	Federal (FTA) Funds	\$ 149,536
Apportionment Year	2014	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 37,384
		Fiscal Year Cost	\$ 186,920
Brief Project Description:	Bike Amenities	Total Project Cost (YOE)	\$ 186,920
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Added 09.10.2018	Trans. Deve Credits Awarded (Date & Amount)	